



**GENERAL MEMBERSHIP
MEETING**

February 22, 2024

Agenda

ONA General Membership Meeting

- I. **Meet & Greet** 6:30PM – 7:00PM (online)
 - II. Call to Order Vickie Litton
 - III. Guests Dylan Hedrick, Councilman for City of Garland, District 7
 - IV. **Prior Meeting Minutes** JC Elliott
 - V. **Minutes Approval** Members
 - VI. **Annual Elections 2024** Introduction of 2024 Nominating committee:
 - Dan Nichols
 - Ruba Qewar
 - Lee Litton
- ONA Updates**
- I. Treasury Sara Freeman
 - II. Membership Cecile LaBossiere
 - III. Communications Cheryl Jones
 - IV. Environment Joshua Lamb
 - V. Crime Watch Joan & Dan Nichols
Officer Jordan Murphy, Garland Police Department, Oakridge NPO
 - VI. Events Jackie Reynolds
 - VII. District Directors District 1 Director – Joanna Albright
 - VIII. District 2 Director Open
 - IX. District 3 Director Open
 - X. District 4 Director Oliver Harter & Jackie Jones
 - XI. District 5 Director Juliard Ishizuka
 - XII. District 6 Director Open
 - XIII. District 7 Director Joetta Harris
- XIV. Questions/Member Concerns
- XV. VIII. Adjourn

Nominating Committee



Lee Litton, District 1
lee.litton@hotmail.com;
(972) 762-0938



Dan Nichols, District 4
dsnichols1@tx.rr.com;
(214) 507-9949



Ruba Qewar, District 6
ruba_qewar@yahoo.com;
(972) 207-1911

Read full bios on ONA Home Page.

2023-2024 ONA Actual vs Budget as of 1/31/2024

	Revenue	Membership	Beautification	Advertising	Interest	Total	Actual	Difference
Category 1	2023-2024 Budget	\$ 19,573.00	\$ 9,600.00	\$ -	\$ -	\$ 29,173.00		
	2023-2024 Actual	\$ 16,310.00	\$ 10,030.50	\$ 1,240.00	\$ 1.04	\$ 27,581.54		
	\$ Difference	\$ (3,263.00)	\$ 430.50	\$ 1,240.00	\$ 1.04	\$ (1,591.46)		
	Member Difference		-54					
Category 2	Mandatory Operating Expenses			Monthly Budget	Months Remaining	Remaining Budget		
	Newsletter (Sep, Jan, May)			\$ 212.30	3	\$ 636.90	\$ 218.75	\$ 418.15
	Bulk Postage/Mailing (Sep, Jan, May)			\$ 288.00	3	\$ 864.00	\$ 359.08	\$ 504.92
	Printing: Newsletter (25 copies/month)			\$ 14.27	9	\$ 128.43	\$ -	\$ 128.43
	Postage (First Class \$0.58): 25 Newsletters			\$ 14.50	9	\$ 130.50	\$ -	\$ 130.50
	Software License			\$ 18.00	12	\$ 216.00	\$ 174.80	\$ 41.20
	Platinum Scapes			\$ 620.83	12	\$ 7,449.96	\$ 4,966.64	\$ 2,483.32
	Platinum Scapes Beautification			\$ 800.00	12	\$ 9,600.00	\$ 6,400.00	\$ 3,200.00
	Storage			\$ 167.00	11	\$ 1,837.00	\$ 665.00	\$ 1,172.00
	Avg Utilities per month estimated			\$ 620.00	12	\$ 7,440.00	\$ 3,534.69	\$ 3,905.31
	3-Year Website (Due May 2024)			\$ 462.81	1	\$ 462.81	\$ 289.00	\$ 173.81
	Annual PO Box Fee (Due June 2023)			\$ 240.00	1	\$ 240.00	\$ 248.00	\$ (8.00)
	Total Operating Expenses Remaining						\$ 29,005.60	\$ 16,855.96
Category 3	Money Market Balance	\$ 18,004.68						
	Events Budgeted	\$ 950.00						
	Events Spent	\$ 34.95						
	Events Balance	\$ 915.05						
	General Maintenance Budgeted	\$ 500.00						
	General Maintenance Spent	\$ 3,250.65						
	General Maintenance Balance	\$ (2,750.65)						
	Checking Account Balances	\$ 13,357.65						
	Total Operating Expenses Remaining	\$ (12,149.64)						
	Special Events Money Remaining	\$ (915.05)						
	Officer Barnes Fundraising	0						
	General Maintenance Money Remaining	\$ 2,750.65						
	Minimum Checking Account Balance to avoid fees	\$ (2,000.00)						
Operating Funds Remaining (Deficit)	\$ 1,043.61							

Membership Totals

Membership Stats - January 2024	
Member Categories	Count
Renewals	237
First Time Supporters	10
Came Back after Hiatus	26
Total	273

2023-2024 MEMBERSHIP BY DISTRICT:

2023-2024 Membership by District					
District	Active Supporters	Pending Renewals	Inactive	# Oakridge Households	% Supporting
1	50	10	125	185	27%
2	55	9	90	154	36%
3	14	8	119	141	10%
4	54	6	91	151	36%
5	30	8	152	190	16%
6	33	5	143	181	18%
7	37	9	118	164	23%
Total	273	55	838	1166	23%